Budget & Precept 2026 2027 financial year		
BUDGET AREAS	**2026 to 2027agreed budget**	
staff costs	£	17,965.00
office admin	£	3,075.00
training	£	600.00
mileage	£	100.00
subscriptions	£	780.00
members exp.		
newsletter	£	1,400.00
competition exp.	£	75.00
British Legion & wreath	£	110.00
to play area reserve	£	-
play area maintenance	£	1,100.00
room hire - meetings	£	250.00
insurance	£	1,400.00
internal auditor	£	500.00
external audit	£	260.00
village upkeep	£	7,500.00
village events	£	2,000.00
village project	£	-
consultations	£	300.00
village hall	£	3,000.00
environment		
loan repayment	£	1,900.00
office fund	£	500.00
election costs	£	1,250.00
to village upkeep equipment reserve	£	2,000.00
budget total	**£**	**46,065.00**
Plus precept grants:		
	£	470.00
church	£	608.00
pre school	£	800.00
PTA	£	380.00
air ambulance	£	600.00
	£	600.00
precept grant total	£	3,458.00
precept required	**£**	**49,523.00**

IMPACT		
precept required	£	49,523.00
annual tax base	£	468.08
total for a band D home	£	105.80
increase as a percentage		**7.216%**
increase in £'s	**£**	**7.12**