BUDGET PROPOSAL 2027 2028

2027 to 2028 budget areas			CHANGE	
staff costs	£	18,741.00	£	776.00
office admin	£	3,075.00		
training	£	500.00	-£	100.00
mileage / travel	£	100.00		
subscriptions	£	780.00		
members expenses				
newsletter	£	1,400.00		
Competition expenses	£	75.00		
British Legion and wreath	£	110.00		
tf to play area reserve	£	-		
play area maintenance	£	1,000.00	-£	100.00
room hire - meetings	£	250.00		
insurance	£	1,600.00	£	200.00
internal audit	£	515.00	£	15.00
external audit	£	315.00	£	55.00
village up keep	£	11,603.00	£	4,103.00
village events	£	2,600.00	£	600.00
consultations [tf to reserve]	£	1,300.00	£	1,000.00
village hall contribution	£	3,000.00		
environment				
PWLB repayment	£	1,871.00	-£	29.00
offie fund	£	500.00		
tf to election costs reserve	£	1,250.00		
tf to village upkeep equipment reserve	£	2,000.00		
BUDGET TOTAL	£	52,585.00	£	6,520.00